# Appendix 3 Programme

1. Key dates as indicated in Sub-Clause 4.3.1 of the Particular Conditions:

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| **No.** | **Item** | **Deadline (months from Commencement Date)** |
| **1.** | **Master Design** | **8** |
| Design piority section 3  Riga International Airport to Misa |  |
| Building permit BP3.7 | 4 |
| Building permit BP3.6 | 4 |
| Building permit BP3.5 | 4 |
| Building permit BP3.3 | 5 |
| Building permit BP3.2 | 6 |
| Building permit BP3.1 | 6 |
| Building permit BP3.4 | 7 |
| Design piority section 2  Upeslejas to railway station ''Rīga – Preču'' |  |
| Building permit BP2.1 | 8 |
| Building permit BP2.2 | 8 |
| Building permit BP2.3 | 8 |
| **2.** | **Detailed Technical Design approval before upload in Building information system** | **16** |
| Design piority section 3  Riga International Airport to Misa |  |
| Building permit BP3.7 | 7 |
| Building permit BP3.6 | 7 |
| Building permit BP3.5 | 7 |
| Building permit BP3.3 | 8 |
| Building permit BP3.2 | 11 |
| Building permit BP3.1 | 11 |
| Building permit BP3.4 | 14 |
| Design piority section 2  Upeslejas to railway station ''Rīga – Preču'' |  |
| Building permit BP2.1 | 16 |
| Building permit BP2.2 | 16 |
| Building permit BP2.3 | 16 |
| **3.** | **Approved Detailed Technical Design in Building information system by State Railway Technical Inspectorate Republic o Latvia (VDzTi)** | **20** |
| Design piority section 3  Riga International Airport to Misa |  |
| Building permit BP3.7 | 12 |
| Building permit BP3.6 | 12 |
| Building permit BP3.5 | 12 |
| Building permit BP3.3 | 13 |
| Building permit BP3.2 | 15 |
| Building permit BP3.1 | 15 |
| Building permit BP3.4 | 18 |
| Design piority section 2  Upeslejas to railway station ''Rīga – Preču'' |  |
| Building permit BP2.1 | 20 |
| Building permit BP2.2 | 20 |
| Building permit BP2.3 | 20 |

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| **No.** | **Item** | **Deadline (months from Commencement Date)** |
| **4** | **First stage investigations** | 16 |
| **Initial phase SI (1.1) Verification investigations (20% of the 1.2 scope)[[1]](#footnote-2)** | 16 |
| Boreholes 6m | 16 |
| Boreholes and field tests 6m | 16 |
| Boreholes 6-10m | 16 |
| Boreholes and field tests 6-10m | 16 |
| Boreholes and field tests 25-50m | 16 |
| **Remaining phase SI (phase 1.2)[[2]](#footnote-3)** | 8 |
| Boreholes 6m | 8 |
| Boreholes and field tests 6m | 8 |
| Boreholes 6-10m | 8 |
| Boreholes and field tests 6-10m | 8 |
| Boreholes and field tests 25-50m | 8 |
| **Second stage investigations** | 20 |
| **Second stage SI (20% of the 1.2 scope)** | 20 |
| Boreholes 6m | 20 |
| Boreholes and field tests 6m | 20 |
| Boreholes 6-10m | 20 |
| Boreholes and field tests 6-10m | 20 |
| Boreholes and field tests 25-50m | 20 |
| Geophysical investigations for karst (km) | 20 |

1. The Consultant shall prepare and submit to the Client in accordance with Clause 4.3.1 of the General Conditions and Particular conditions, the Programme, including, but not limited to:
   1. the risks management section, stipulating how exactly the Consultant will coves risks specified in Technical Specification, including risks deriving on the application of Technical Specification;
   2. the project organisation chart with key-experts with names and surnames and also CV’s and supporting information proving their compliance with the qualification and other requirements stipulated in the Technical Specification and additional experts for each discipline category, roles and responsibilities;
   3. detailed Service schedule (GANTT chart) with all Service activities according to the Services that has to be provided under the Agreement. This schedule shall reflect key deliverables of the documents, reviewing and approval processes, including the time required for the review, expertise and other options, clear graphically distinguished critical path;
   4. description of the main Service processes;
2. The Programme must be prepared in PDF and the latest version of Oracle Primavera P6 as scheduling tool and within the RBR Oracle P6 Cloud environment. The Consultant shall develop the Programme following the requirements as specified in Appendix 1, Technical Specification. For the purpose of submitting the Tender the PDF/excel version is acceptable.

1. Verification investigations, as a means of confirming the geotechnical investigations performed during VE phase, can be completed at the pace suitable for the Consultant but not later than the submission of respective “Detailed Technical Design approval before upload in BIS” deliverables. [↑](#footnote-ref-2)
2. The deadline dates for the Remaining phase investigations are tied to the MD deliveries. [↑](#footnote-ref-3)